

Decision Maker: COUNCIL

Date: Monday 17 July 2023

Decision Type: Non-Urgent Non-Executive Non-Key

Title: PROVISIONAL FINAL ACCOUNTS 2022/23

Contact Officer: Graham Walton, Democratic Services Manager
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Chief Officer: Tasnim Shawkat, Director of Corporate Services and Governance

Ward: All

1. Reason for decision/report and options

- 1.1 At its meeting on 5th July 2023, the Executive considered the attached report on the provisional final accounts for 2022/23. The Executive agreed that Council should be recommended to set aside a contribution of £2,000k to the Building Infrastructure earmarked reserve – the background to this is set out in paragraph 3.8.2 of the Executive report.

2. **RECOMMENDATION**

Council is recommended to agree that a sum of £2,000k be set aside as a contribution to the Building Infrastructure earmarked reserve as detailed in paragraph 3.8.2 of the report to the Executive.

Impact on Vulnerable Adults and Children

1. Summary of Impact: Not Applicable

Transformation Policy

1. Policy Status: Existing Policy
2. Making Bromley Even Better Priority:
(5) To manage our resources well, providing value for money, and efficient and effective services for Bromley's residents.

Financial

1. Cost of proposal: Not Applicable
2. Ongoing costs: Recurring Cost
3. Budget head/performance centre: Council wide
4. Total current budget for this head: £232.6m
5. Source of funding: See Appendix 1 to the Executive report for Council funding.

Personnel

1. Number of staff (*current and additional*): 2,181 fte posts (per 2022/23 Budget) which includes 483 for budgets delegated to schools
2. If from existing staff resources, number of staff hours: Not Applicable

Legal

1. Legal Requirement: Statutory Requirement: Local Government Act 1972, the Local Government Finance Act 1998, the Local Government Act 2000, the Local Government Act 2002 and the Accounts and Audit Regulations 2015.
2. Call-in: Not Applicable: Council decisions are not subject to call-in

Procurement

1. Summary of Procurement Implications: Not Applicable

Property

1. Summary of Property Implications: Not Applicable

Carbon Reduction and Social Value

1. Summary of Carbon Reduction/Sustainability Implications: Not Applicable

Impact on the Local Economy

1. Summary of Local Economy Implications: Not Applicable

Impact on Health and Wellbeing

1. Summary of Health and Wellbeing Implications: Not Applicable

Customer Impact

1. Estimated number of users or customers (*current and projected*): Not Applicable

Ward Councillor Views

1. Have Ward Councillors been asked for comments? Not Applicable
2. Summary of Ward Councillors comments: Not Applicable

Non-Applicable Headings:	Vulnerable adults and children/Policy/Finance/Personnel/ Legal/Procurement/Property/Carbon reduction/Local Economy/Health and Wellbeing/Customer Impact/Councillors
Background Documents: (Access via Contact Officer)	See attached report